

Results-Framework Document (RFD) for Department of Minor Irrigation-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
1	Creation of irrigation potential by implementation of minor irrigation schemes.	27	[1.1] 1.1 Planning & design and formulation	[1.1.1] Preparation & submission of new DPRs to Govt. of Mizoram	No.	11.11	25	25
				[1.1.2] Finalization and submission of new project DPRs. To	No	11.11	0	25
			[1.2] 1.2 Execution of minor irrigation schemes.	[1.2.1] Number of Irrigation schemes taken up during the	No.	22.22	0	25
				[1.2.2] Irrigation potential created during the year	Ha.	29.63	0	0
				[1.2.3] No. of farmers benefitted by irrigation schemes/projects.	No	25.93	0	0
2	Optimum utilization of created irrigation potentials in completed minor irrigation schemes/projects by implementation of command area development & water management schemes.	15	[2.1] 2.1 Planning & Designs and Formulation of	[2.1.1] Preparation & submission of new DPRs to Govt of Mizoram	No.	13.33	0	6

Results-Framework Document (RFD) for Department of Minor Irrigation-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
				[2.1.2] Finalization and submission of new project DPRs. to	No	13.33	0	0
			[2.2] 2.2 Execution of command area development & water management	[2.2.1] Number of CAD projects taken up during the year	No.	20.00	0	0
				[2.2.2] Irrigation Potential created during the year	Ha.	26.67	0	0
			[2.3] 2.3 Increase in water use efficiency	[2.3.1] Increase in net area irrigated	Ha.	26.67	0	0
3	Protection of agricultural lands by implementation of anti erosion schemes.		[3.1] 3.1 Planning & designs and formulation of DPRs	[3.1.1] Preparation && submission of new DPRs to Govt of Mizoram	No.	13.33	1	1
				[3.1.2] Finalization and submission of new project DPRs. to	No	13.33	1	1

Results-Framework Document (RFD) for Department of Minor Irrigation-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			[3.2] 3.2 Execution of anti-erosion schemes.	[3.2.1] No of anti erosion scheme taken up during the year		20.00	1	1
				[3.2.2] Number of anti erosion schemes completed during the	No.	26.67	0	1
				[3.2.3] No.of farmers benefitted by completed schemes/projects.	No	26.67	0	22
4	Increasing active participation of stakeholders/farmers in implementation of minor irrigation schemes and operation & maintenance of completed schemes/projects by formation of Water Users Associations (WUAs).		[4.1] 5.1 Involvement of project beneficiaries in implementation and O & M of minor irrigation	[4.1.1] No. of joint field visits/survey conducted with prospective project	No.	20.00	25	58
				[4.1.2] No. of consultative meeting with prospective project beneficiaries during project formulation	No	26.67	25	58

Results-Framework Document (RFD) for Department of Minor Irrigation-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
				4.1.3] No. of Water Users Associations (WUAs) formed.	No.	26.67	25	25
				4.1.4] No. of awareness campaign conducted with WUAs	No.	26.67	25	58
5	To ensure quality control and effective monitoring of various schemes under Minor Irrigation Department.	13	[5.1] 6.1 Inspection of projects conducted from office of Chief	[5.1.1] No. of Inspection Reports to be prepared and submitted by S.E.(W and D)	Nos.	15.38	0	0
				[5.1.2] No. of Inspection Reports to be prepared and submitted by S.F.(P and M)	Nos.	15.38	0	0
			[5.2] 6.2 Implementation of recommendation as per inspection reports	[5.2.1] Implementation of recommendation	%	23.08	0	0
			[5.3] 6.3 Monitoring of schemes/projects.	[5.3.1] No. of Minor Irrigation Projects covered by monitoring	Nos.	7.69	0	0

Results-Framework Document (RFD) for Department of Minor Irrigation-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
				visits.				
				[5.3.2] No. of Anti Erosion Projects covered by monitoring	Nos.	7.69	0	0
				[5.3.3] No. of CAD Projects covered by monitoring visits.	Nos.	7.69	0	0
				[5.3.4] Timely Preparation and submission of CWC monitoring	Days	23.08	0	0
6	Capacity building of departmental engineers and farmers.	5	[6.1] 7.1 Capacity building of technical personnel of the Department	[6.1.1] No. of technical personnel trained by NERIWALM/A	Nos.	60.00	29	62
			[6.2] 7.2 Creating mass awareness among the farmers	[6.2.1] No. of farmers trained by technical personnel.	Nos.	40.00	0	60

Results-Framework Document (RFD) for Department of Minor Irrigation-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			and efficient use of irrigation water					
*	Efficient functioning of the	3	[1.1] Timely submission of Mid Term Achievement	[1.1.1] On-time submission	Date	1.00		
			[1.2] Timely submission of final corrected RFD of 2015-2016 through RFMS	[1.2.1]	Date	1.00		
			[1.3] Timely submission of Results for 2015-2016	[1.3.1]	Date	1.00		

* Mandatory Objective(s)

Results-Framework Document (RFD) for Department of Minor Irrigation-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
*	Effective redressal of citizens' grievances	1	[2.1] Timely disposal of citizens' grievances lodged through www.mipiaw.nic.in	[2.1.1] Citizens' grievances disposed off through www.mipiaw.nic.in within 30 days	%	1.00		
*	Preparation of Citizen's Charter	2	[3.1] Submission of Citizens' Charter as per the framework provided by RFMS	[3.1.1] On-time submission	Date	2.00		
*	Simplifying internal procedures for effective public	4	[4.1] Timely formation of Core Committee for Simplification of	[4.1.1] On-time formation of the Committee	Date	1.00		

* Mandatory Objective(s)

Results-Framework Document (RFD) for Department of Minor Irrigation-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			Internal Procedures					
			[4.2] Cumber some internal procedures are simplified by the Department as per the recommendations of the Core Committee	[4.2.1] Number of internal procedures simplified	No.	3.00		

* Mandatory Objective(s)